

CLOVERPORT INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Frederick Fraize High School	Permanent	9-12 Center	80/90
2. Middle			
a. Frederick Fraize Middle School	Permanent	6-8 Center	84/100
3. Elementary			
a. William Natcher Elementary School	Permanent	P-6 Center	160/175

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Natcher Elementary, Fraize Middle and High School			56,188 sf.		
Major renovation of existing Media Center into elementary art and middle / high school art.					
					\$333,076
Construct:	1	Resource Room	400 sf.	400 sf.	71%
	1	Spec. Educ.	825 sf.	825 sf.	71%
	1	Music	800 sf.	800 sf.	71%
	1	Media Center	2,100 sf.	2,100 sf.	71%
	1	Tech. Ed.	2,750 sf.	2,750 sf.	71%
	2	kindergarten clrm	800 sf.	1,600 sf.	71%
	2	preschool clrm	825 sf.	1,650 sf.	71%
	1	high school clrm	750 sf.	750 sf.	71%
	1	high school science	1,000 sf.	1,000 sf.	71%

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.
1. District White Board Initiative					
Provide active notepads, interactive boards and projectors in all classrooms district wide with					
Construct:	14	Interactive Smart Boards	\$6,500 per clrm.		\$91,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				Eff. %	Cost Est.
1. Central Bus/Maintenance					
Construct:	1	Maintenance Building	2,000 sf.	2,000 sf.	74%
					\$484,865

DISTRICT UNMET NEED \$4,492,501

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Natcher Elementary, Fraize Middle and High School			56,188 sf.		
Frederick Fraize High School					
Construct:	1	Track			\$300,000
	1	Natatorium			\$4,000,000
	1	Auditorium	3,000 sf.	3,000 sf.	71%
	1	Weightroom	2,500 sf.	2,500 sf.	71%